

## CONSULTANCY EXPENDITURE 2022/23 - (VALUED AT \$10,000 OR GREATER)

Consultant	Purpose of consultancy	Total project fee (exc. GST) \$'000	Expenditure 2022/23 (exc. GST) \$'000	Future expenditure (exc. GST) \$'000
Assetivity	Critical spares management	91.96	19.27	72.69
Business Aspect	IT services	197.22	197.22	Ongoing
Capire Consulting	Stakeholder engagement	23.94	23.94	0
CEE	Environmental engineering	31.20	31.20	0
Clarita Solutions	Asset management services	250.80	92.90	0
Cooper Hardiman	Human resources services	27.04	27.04	0
CXTT Consulting	Customer experience	16.17	16.17	0
Decentralised Water Consulting	Integrated water management	153.54	66.87	86.67
Discover EI Solutions	IT services	39.03	39.03	0
EDA Project Management	Engineering and contract management	10.04	10.04	0
ESS Earth Sciences	Seismic monitoring - dam safety	78.95	15.79	47.37
First Focus IT	IT services	26.56	26.56	0
GHD	Dam safety management and reporting	276.99	111.47	Ongoing
GML Heritage Victoria	Heritage consultants	65.06	65.06	0
Gunditjmirring	Traditional Owners Corporation	17.50	17.50	0
Harris Kmon Solutions	Engineering and contract management	301.16	301.16	Ongoing
Helix Engineering	Engineering and contract management	43.67	38.16	5.51
Insight Leisure Planning	Recreational space masterplan	57.60	57.60	0
Jacobs Group Australia	Engineering and contract management	914.15	136.57	Ongoing
Jakeman Business Solutions	IT services	30.80	30.80	0
Kapish	Information management	26.83	26.83	0
KPMG Technology Solutions	IT services	12.50	12.50	0
Learning Dimensions	Workplace safety	36.59	36.59	0
Merkle ANZ	Customer experience	125.54	125.54	Ongoing
NTT Australia	IT services	80.72	80.72	0
Planit Consulting	Engineering and contract management	11.09	11.09	0
Remedy Asset Protection	Asset condition inspections	11.54	11.54	0
RM Consulting Group	Engineering and contract management	107.97	107.97	Ongoing
Spiire Australia	Engineering and contract management	12.47	12.47	0
Stantec Australia	Engineering and contract management	97.09	97.09	Ongoing
TGM Group	Engineering and contract management	11.29	11.29	0
The CSE Group	Engineering	11.91	11.91	Ongoing
Thinkplace Australia	Workforce management	12.33	12.33	0
Tonkin Consulting	Engineering and contract management	390.52	390.52	Ongoing
Water Technology	Environment and groundwater	60.79	60.79	0

*Ongoing - Wannon Water is committed to future consultancy expenditure relating to the completion of multiple ongoing projects via a long-term consultancy arrangement.. Future stages of consultancy work will be reported in subsequent reporting periods.*